

How Enterprise Architecture Contributes to IT Cost Management

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Tatrabanka

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Business Drivers and Goals

BRAND PROMISE  TATRA BANKY

LÍDER
-y-
INOVÁCIÁCH

BRAND PROMISE  RAIFFEISEN BANKY

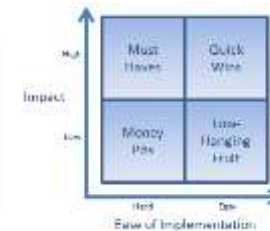
PRIEKOPNÍK
- jedno duchého -
BANKOVNÍCTVA

Idea
Generation

Idea
Prioritization

Quick TTM

Managed
Costs



Response to the Drivers

More initiatives
had been
started



More **precise** and
quick impact
analysis

Clear **relations**
between **business**
services and **costs**

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Quick TTM



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Idea Generation 

Idea Prioritization 

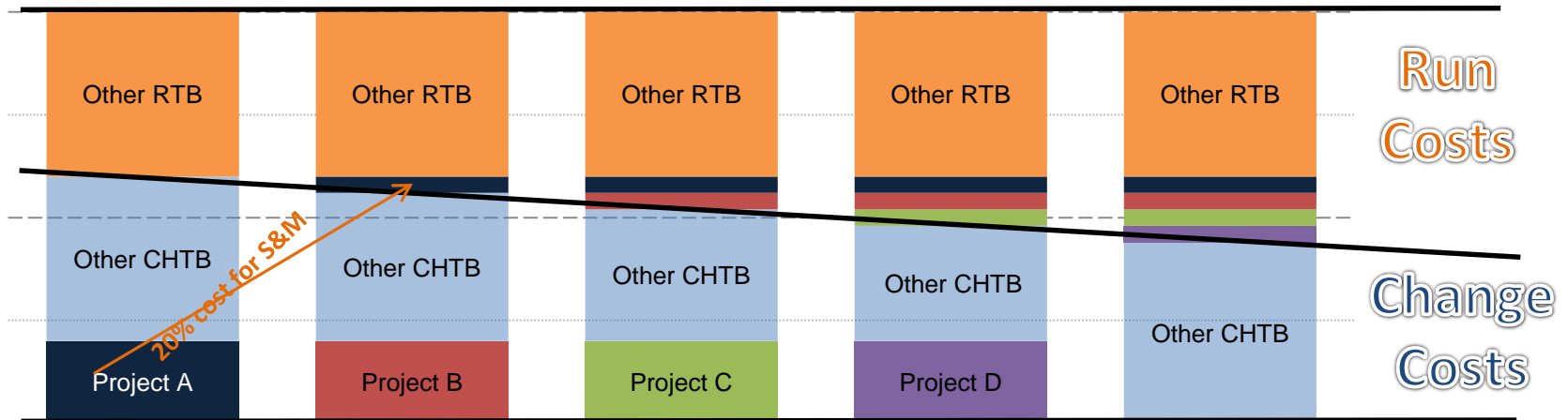
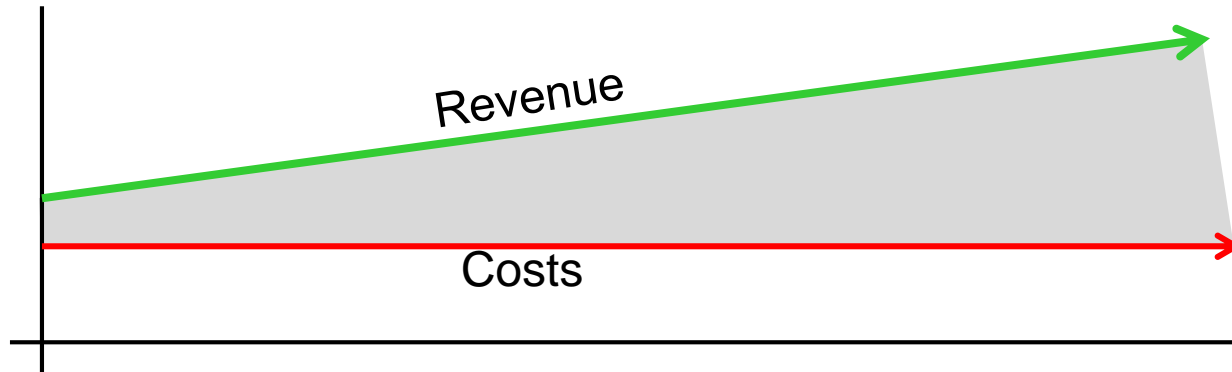
Quick TTM 

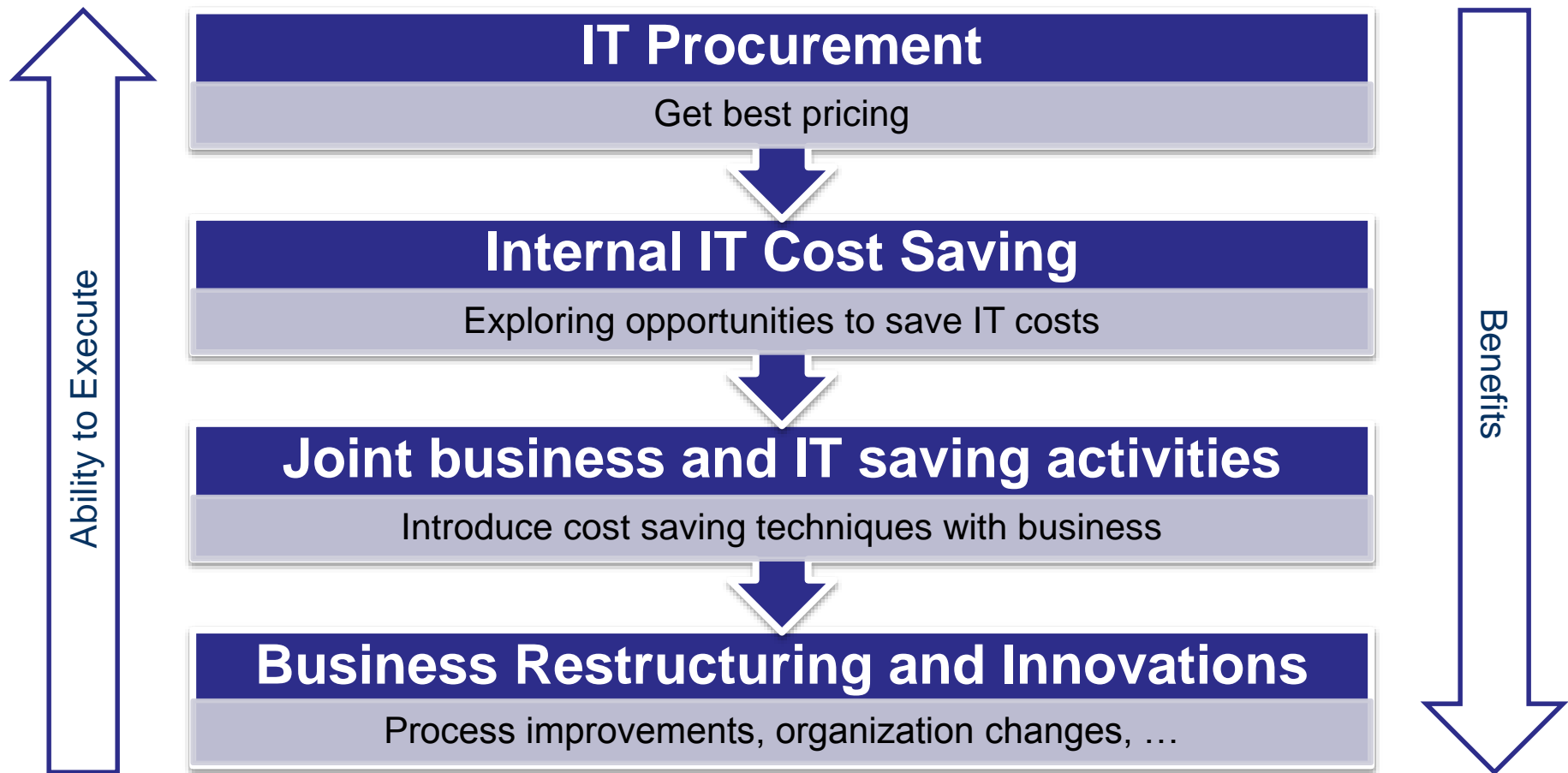
Managed Costs 

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There is No Option

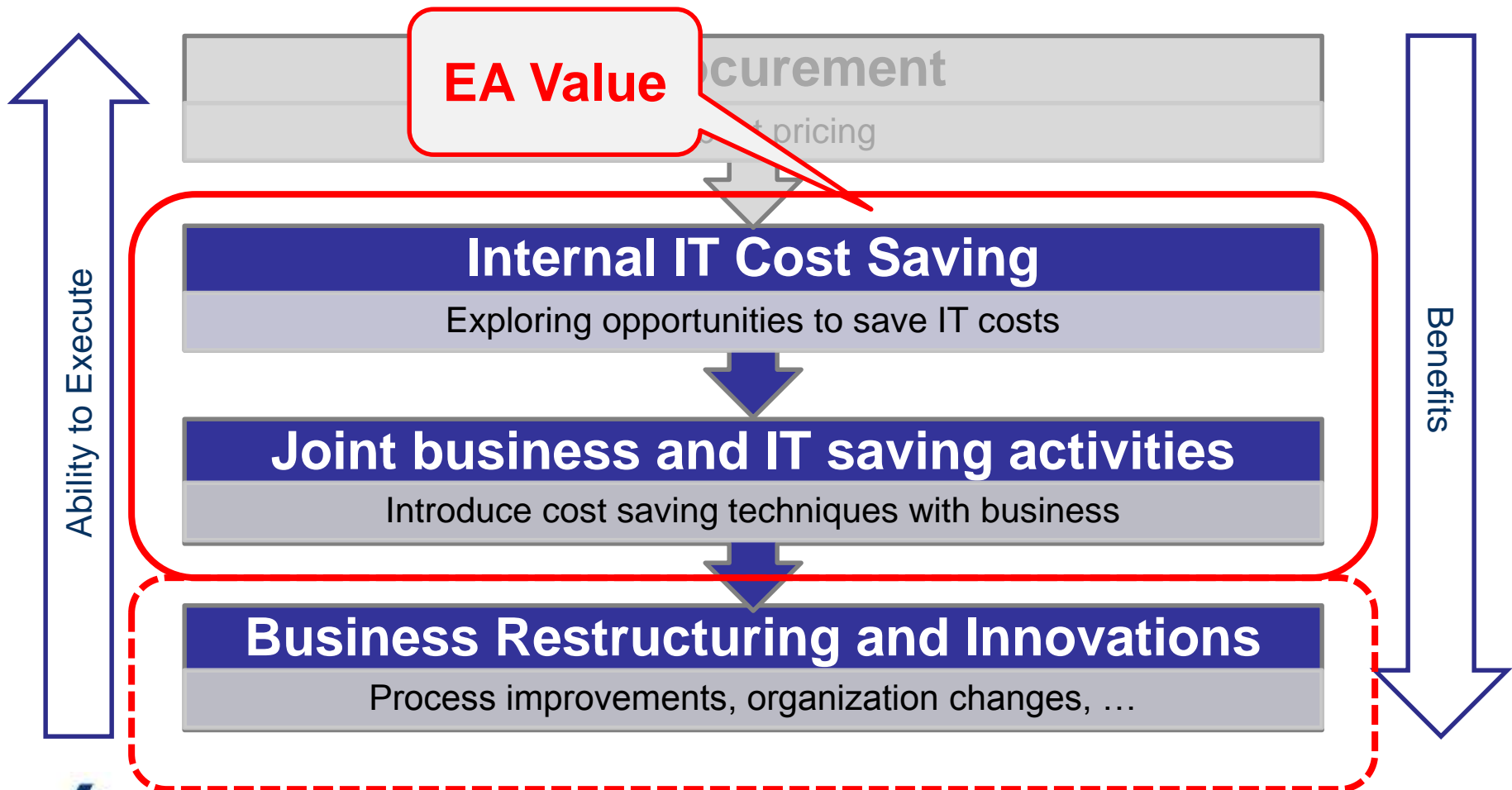




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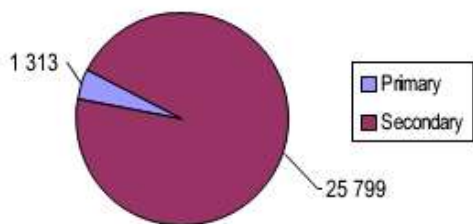
www.sli.do/yzyzxz3v

Where EA can help?

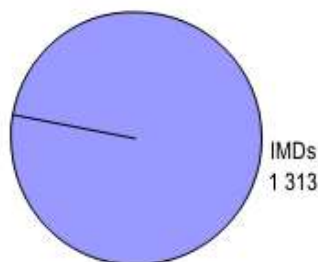




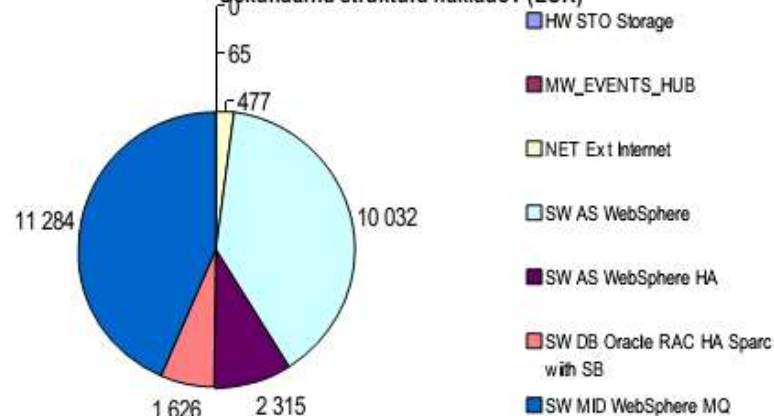
Celková ročná štruktúra nákladov (EUR)



Primárna štruktúra nákladov (EUR)



Sekundárna štruktúra nákladov (EUR)

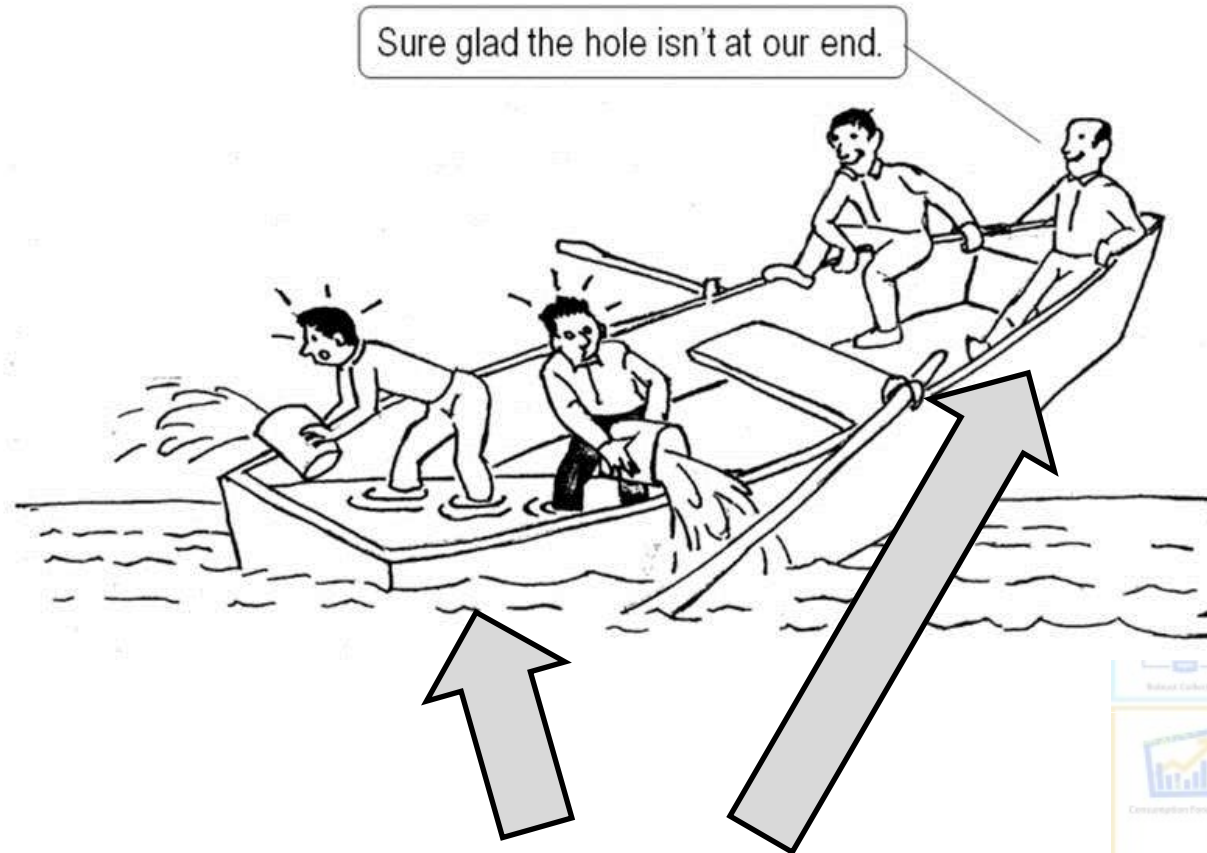


Aktíva & Odpisy:

Prevádzkové náklady (OPEX)

Priradenie nákladov z ostatných IT komponentov

From IT Component	Nazov	Suma	Amount of Units	Unit_Name	Path to Cost Sheet	IT Compo
LTS0083	SW MID WebSphere MQ	11 284,22		PVU	..\054-Middleware\LTS0083_SW MID WebSphere MQ.pdf	
LTS0122	SW AS WebSphere	10 031,73		PVU	..\056-Application Server\LTS0122_SW AS WebSphere.pdf	
LTS0058	SW AS WebSphere HA	2 315,31		PVU	..\056-Application Server\LTS0058_SW AS WebSphere HA.pdf	
LTS0077	SW DB Oracle RAC HA Sparc with SB	1 625,96		PVU	..\052-DB Server\LTS0077_SW DB Oracle RAC HA Sparc with SB.pdf	
LTS0029	NET Ext Internet	477,19		user	..\060-Infrastructure Service Level\LTS0029_NET Ext Internet.pdf	
APP0236	MW_EVENTS_HUB	64,80		Application	..\062-APP-02\APP0236_MW_EVENTS_HUB.pdf	
LTS0121	HW STO Storage	0,00		GB	..\054-Middleware\LTS0121_HW STO Storage.pdf	



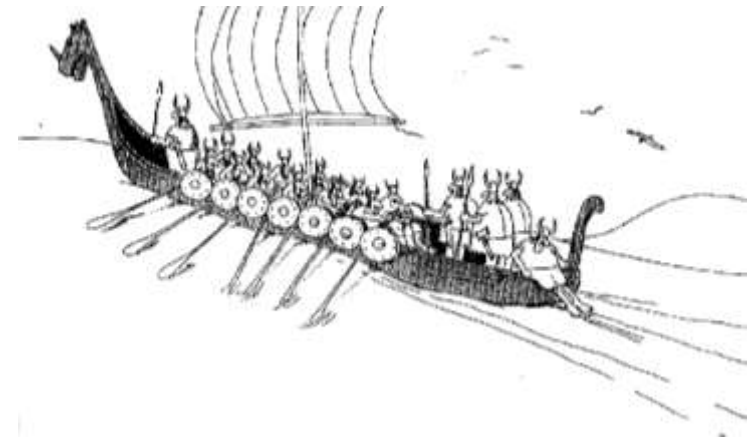
Personal Targets Alignment





- What is the project portfolio impact on IT budget
- What is the impact of particular change?
- Do I need cost saving?
- Do I have budget for cost saving?





- Change management is essential
- It's more cultural change than scientific problem

EA can help with **transparent architecture data**

Visualize costs

Allocate costs

Manage cost **together** with customers



Thank You